

Financing and economic management

Area of economic management - decision



INVESTICE DO ROZVOJE VZDĚLÁVÁNÍ



Content:

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2. Support department chief economic security decisions brigade commander, the base commander as the manager of objective,
3. Competence of economic management brigade in the decision-making process,
4. Communication relations chief of the economic department in support of the objectives set commanders organizational units (cost centers),
5. Changes in economic management CC from 1 January 2013 - the critical points.



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1. Support decision-making process manager objective from a specialist economic authority

Legislation:

- Ministry of Finance Decree no. 415/2008 Coll., Laying down the scope and structure of materials for the development of medium-term budget outlook (canceled),
- Ministry of Finance Decree no. 133/2013 Coll., On determining the scope and structure data for drafting the law on the state budget and the draft medium-term budget outlook.

As a result, the MoD began using the concept of OOB - objective-oriented budgeting.

1. Support decision-making process manager objective from a specialist economic authority

Objective-oriented budgeting:

- fundamental change,
- efficient management of the financial resources, it will take several years.

Information support objective-oriented budgeting is provided under the Integrated Information System Treasury.

1. Support decision-making process manager objective from a specialist economic authority

Objective-oriented budgeting - approach to budgeting:

A. What will be achieved?

B. In what way?

C. With what sum of money?

1. Support decision-making process manager objective from a specialist economic authority

Objective must meet the following conditions:

1. availability;
2. simplicity;
3. concreteness.

1. Support decision-making process manager objective from a specialist economic authority

The measure is a set of activities aimed at achieving set objectives.

The task is a specific action in action towards achieving the objectives.

The dial objectives are to outline objectives the Ministry of Defense, which is used for planning, budgeting and control of budget spending.

1. Support decision-making process manager objective from a specialist economic authority

Managers objectives:

- ☐ senior management of the Ministry of Defense,
- ☐ responsible for the development and achievement of the set objectives,
- ☐ responsible for preparing the documentation objectives
- ☐ set limits on financial resources and material resources allocated to the objective,
- ☐ etc.

2. Support department chief economic security decisions brigade commander, the base commander as the manager of objective

Budget process:

- ☐ begins in May of the previous year,
- ☐ initiated the process of drafting the budget of the Ministry of Defense,
- ☐ Chief of the Economic Department and Chief of the Planning Department will receive information on the planning and costing process for the following year and the medium-term outlook for year $X + 1$ and $X + 2$,
- ☐ creation objectives in the FIS and material planning module.

2. Support department chief economic security decisions brigade commander, the base commander as the manager of objective

Kinds of objectives:

Main:

- Ensuring activities and training units of the organizational unit;
- Ensuring the operation of the organizational unit.

Minor:

- Crime Prevention social phenomena at the organizational unit;
- Preventing drug program for a given organizational unit.

2. Support department chief economic security decisions brigade commander, the base commander as the manager of objective

Budget process - progress:

- calculation is completed,
- chapter administrator prepares a draft budget chapters,
- allocated budgetary resources are processed within the scope of budgetary sentence
- approval of the Budget Act,
- budget breakdown.

2. Support department chief economic security decisions brigade commander, the base commander as the manager of objective

Budget process - implementation:

- Chief of the Economic Department and Chief of the planning department - handles the implementation plan expenditure in the current financial year,
- implementation of change management
- additional financial resources.

2. Support department chief economic security decisions brigade commander, the base commander as the manager of objective

Budget process - implementation:

- Implementation of personnel expenditures - Manager objectives implementer of these expenditures, without powers.
- Area determining salaries and bonuses for work performed outside the employment relationship manager is determined arbitrarily the superior level.

3. Competence of economic management brigade in the decision-making process

Staff solves tasks:

- ☐ in the process of command and control units and formations Brigade,
- ☐ coordinate activities of units
- ☐ collects, evaluates and records information,
- ☐ performs calculations, realistically anticipate developments and
- ☐ prepares documentation for decision commander senior Instance.

3. Competence of economic management brigade in the decision-making process

COMMAND:

- ☐ Commander (specific scope in the next section),
- ☐ Deputy Commander,
- ☐ Chief Warrant Officer,
- ☐ Personal staff,
- ☐ Economic Department (under their command).



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3. Competence of economic management brigade in the decision-making process

Staff:

- ☐ Chief of staff
- ☐ Deputy Chief of Staff (DCS-O, DCS-S)
- ☐ Personnel Department (subordination DCS-S)
- ☐ Intelligence Division
- ☐ Operating department
- ☐ Logistics (subordination DCS-S)
- ☐ Department of planning
- ☐ etc.



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3. Competence of economic management brigade in the decision-making process

The brigade commander is responsible for:

- performing tasks in personnel work;
- state armaments and other techniques for managing assigned material and financial resources.

3. Competence of economic management brigade in the decision-making process

The brigade commander is obliged to:

- organize and manage activities to fulfill other peacekeeping tasks related to the performance of services;
- operatively manage and organize a brigade planning, programming and budgeting within the brigade;
- analyze the state of the brigade, select additional procedures Brigade and plan its activities;
- coordinate and harmonize the objectives of subordinate units and facilities and etc.



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3. Competence of economic management brigade in the decision-making process

Chief economic department of the brigade staff as an expert body of the brigade commander – scope:

- economic expert authority of the brigade commander,
- ensuring economics support,
- planning,
- programming and budgeting of financial resources,
- implementation of financial controls,
- etc.

3. Competence of economic management brigade in the decision-making process

The organizational structure of the department:

- ✓ Chief Economic Department.
- ✓ Group financial support.
- ✓ Group of procurement.

3. Competence of economic management brigade in the decision-making process

Chief economic department is responsible for:

- complex management of financial and economic activity brigade;
- planning, programming and budgeting financial resources;
- use of financial resources in accordance with applicable laws;
- implementation of the wage policy of the Ministry of Defense;
- financial control within the scope Brigade;
- etc.

3. Competence of economic management brigade in the decision-making process

Chief economic department is obliged to:

- manage, monitor and evaluate the activities of subordinate members of the Economic Department;
- prepare documentation and information financial-economic character needed to make a decision;
- organize and manage the areas of economic security in the scope of the brigade;
- manage and coordinate the training of members of the Economic Services;
- etc.

4. Communication relations chief of the economic department in support of the objectives set commanders organizational units (cost centers)

Communication relations with the cost center:

A. Communication relations Internal (within a cost center);

B. Communication relations external (outside of a cost center).

4. Communication relations chief of the economic department in support of the objectives set commanders organizational units (cost centers)

Internal communication relations:

- Chief of the Economic Department (Economics Department) - Legal Advisor Commander,
- Chief of the Economic Department (Economics Department) - Personnel Department,
- Chief of the Economic Department (Economics Department) - Operational Detachment,
- Chief of the Economic Department (Economics Department) - Logistics Department, etc.

4. Communication relations chief of the economic department in support of the objectives set commanders organizational units (cost centers)

External communication relations:

- Chief of the Economic Department (Economics Department) - Finance Department senior commanders' degree,
- Chief of the Economic Department (Economics Department) - Financial Agency.

5. Changes in economic management CC from 1 January 2013 - the critical points)

Economic management - changes:

Transfer duty manager on the staff of the agency budget for the financial.

The functioning of technical support in the implementation of economic security.

Ensuring information functions at realization of economic security.

Economic support from the position of Chief of the Economic Department.

Centralized management of economic security directive.

Keywords:

Deciding, objective, economic management, communication links, scope, objectives manager.

References and further reading:

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List of tasks for students:

- 1) Characterize decision support manager objective by the world economic authority.
- 2) Explain the support of the chief of the economic department for security decisions brigade commander / manager base as objective.
- 3) Describe the responsibilities of individual institutions of economic governance.
- 4) Characterize the internal communication links (within CC).
- 5) Explain the external communication links (outside CC).